

**Your Library's Name  
Proposed Budget  
Fiscal Year 20XX**

	<b>Proposed Budget</b>	<b>Current Year Budget</b>	<b>Increase (Decrease)</b>	<b>% Change</b>
<b>Budgetary Fund Balance</b>	\$ 80,000	\$ 90,333	\$ (10,333)	-11%
<b>Revenue</b>				
Local	\$ 350,000	\$ 352,000	\$ (2,000)	-1%
State	\$ 125,000	\$ 127,000	\$ (2,000)	-2%
Federal	\$ 5,000		\$ 5,000	
<b>Total Revenue</b>	\$ 480,000	\$ 479,000	\$ 1,000	0.2%
<b>Total Sources</b>	\$ 560,000	\$ 569,333	\$ (9,333)	-2%
<b>Expenditures</b>				
Public Service	\$ 230,000	\$ 247,000	\$ (17,000)	-7%
Technical Services	\$ 50,000	\$ 47,000	\$ 3,000	6%
Support Services	\$ 125,000	\$ 120,000	\$ 5,000	4%
Maintenance and Operations	\$ 25,000	\$ 23,000	\$ 2,000	9%
Information Technology.	\$ 50,000	\$ 51,000.00	\$ (1,000)	-2%
<b>Total Expenditures</b>	\$ 480,000	\$ 488,000	\$ (8,000)	-2%
<b>Contingency</b>	\$ 80,000	\$ 81,333	\$ (1,333)	-2%
<b>Total Uses</b>	\$ 560,000	\$ 569,333	\$ (9,333)	-2%